

**LEGISLATIVE SERVICES AGENCY  
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**FISCAL IMPACT STATEMENT**

**LS 6840**

**BILL NUMBER:** HB 1206

**NOTE PREPARED:** Dec 28, 2010

**BILL AMENDED:**

**SUBJECT:** Disabled Veteran Wish Foundation License Plates.

**FIRST AUTHOR:** Rep. Ubelhor

**BILL STATUS:** As Introduced

**FIRST SPONSOR:**

**FUNDS AFFECTED:**    **GENERAL**  
                          **X DEDICATED**  
                          **FEDERAL**

**IMPACT:** State

**Summary of Legislation:** This bill establishes the Disabled Veteran Wish Foundation License Plate and the Disabled Veteran Wish Foundation Trust Fund. It specifies that \$25 from the proceeds of the sale of a Disabled Veteran Wish Foundation License Plate shall be distributed to the Disabled Veteran Wish Foundation, Inc.

**Effective Date:** July 1, 2011.

**Explanation of State Expenditures:** PEN PRODUCTS, the manufacturing arm of prison-made products, will charge the Bureau of Motor Vehicles (BMV) \$3.69 per plate. The funds affected are the PEN PRODUCTS Revolving Fund and the Motor Vehicle Highway Account (MVHA), which supports the BMV.

**Explanation of State Revenues:** *Summary:* The proposal establishes a \$25 annual fee for the Disabled Veteran Wish Foundation License Plate. The money from the sale of the plate is to be deposited in the Disabled Veteran Wish Foundation Trust Fund. In addition, there is a \$15 administrative fee to be paid by the purchaser.

Money in the Trust Fund is continuously appropriated. The Commissioner of the BMV is to administer the fund. And expenses of administering the fund are to be paid from the fund. On June 30 of each year, the Commissioner of the BMV is to distribute money in the fund to the Disabled Veteran Wish Foundation, Inc. Money at the end of the state fiscal year does not revert to the state General Fund.

It is not known how much revenue will be generated by the new license plate. However, for the last three calendar years, the highest selling specialty plate averaged about 53,700 plates, while the lowest selling specialty plate averaged about 67 plates. Based on these data, it is likely that the new plate will fall

somewhere within that range. Revenue from the \$25 fee would range between \$1,675 and \$1,342,500

Revenue from the \$15 administrative fee is split between three funds: (1) the Motor Vehicle Highway Account; (2) the Crossroads 2000; and (3) the Bureau of Motor Vehicles Commission (BMVC).

**Explanation of Local Expenditures:**

**Explanation of Local Revenues:**

**State Agencies Affected:** BMV; Department of Correction (PEN PRODUCTS).

**Local Agencies Affected:** Those units which receive distributions from the MVHA.

**Information Sources:** Mark W. Spratt, Controller, PEN Products, 2010 East New York Street, Indianapolis, IN 46201, (317) 955-6800.

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